

Revised 1-21-22B



CITY OF MILBANK
PARKS AND RECREATION
FINANCE COMMITTEE MEETING

AGENDA

Notice is hereby given that a meeting of the City of Milbank, Parks and Recreation Board – Finance Committee will be held on the 24th day of January 2022 at 11:00 a.m. in the Conference Room located at 1001 E. Fourth Avenue. Milbank, South Dakota, at which time, the following subjects will be discussed.

1. Call to Order
2. Approval and Adoption of Agenda
3. Public Participation Non-Agenda Items
4. Information/Discussion
 - 4.1. 12-2021 P&R Expense Reports
 - 4.2. 12-2021 P&R Revenue Report
 - 4.3. Parks and Recreation Budget FY2022
 - 4.3.1. Revenue Budget vs. Actual
 - 4.3.2. Statement of Expenditure - Budget vs. Actual
 - 4.4. Capital Project Budget Tracking
 - 4.5. 2023 Budget timeline and Process
5. Next Scheduled Meeting
 - Monday, February 21, 2022 @ 11:00 a.m.
6. Adjournment